

Annex 1 - Council Approved 2020/21 Transport Capital Budget

Funding	20/21 Monitor 1 Budget £1,000s	Amendm ents £1,000s	Revised Budget £1,000s
Local Transport Plan Grant	1,570		1,570
Developer Funding (Section 106)	122	-32	90
Clean Bus Technology Grant	312	-312	
City Centre Wayfinding	284		284
Local Transport Plan Schemes (CYC Funding)	439	-314	125
Walking & Cycling Schemes (CYC Funding)	500	-400	100
Bishophill/ Micklegate Public Realm Improvements	230	-230	
CCTV Upgrades Programme	157		157
Car Park Improvements	278		278
Electric Vehicle Charging	1,435	-150	1,285
Traffic Signal Asset Renewal Programme	1,292		1,292
City Fibre Network	360	-360	
Bridge Maintenance	971	-496	475
City Centre Access & Security	1,758	-1,258	500
Clean Air Zone	1,630	-100	1,530
Hyper Hubs	2,628	-863	1,765
Scarborough Bridge Cycle Routes	688		688
Smarter Travel Evolution Programme	2,195	-535	1,660
WYTF - Station Frontage	5,834	-4,834	1,000
WYTF - Outer Ring Road Upgrades	4,080	-2,680	1,400
Outer Ring Road Dualling	1,775	-1,475	300
Emergency Active Travel Fund (Capital Grant)	156		156
Active Travel Fund (Capital Grant)	-	527	527
Total	28,694	-13,512	15,182